

PROPOSED NEW INVESTMENTS
2019-2020 Budget

Priority: Correction to HR Budget
Submitted by

Reason/Rationale Narrative:

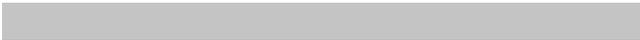
Total Amount:		\$458,000

Priority: Maintenance Carryover - Summer projects
Submitted by

Reason/Rationale Narrative:

Priority: Technology AV Support
Submitted by:

Reason/Rationale Narrative:

Priority Area: 
Submitted by:

Reason/Rationale Narrative:

School Resources Associate I

Priority: Middle School Conversion Budget Roll Over (2019-2020)
Submitted by

Reason/Rationale Narrative:
\$1.27M

\$900,000

Proposal

Priority: Master Arts Education Plan (Phase one)
Submitted by:

Reason/Rationale Narrative:

Total Amount:		\$437,000

Priority: Middle School Equitable Offerings (Transition Year: 2019-2020)

Submitted by:

Reason/Rationale Narrative:

Priority: Tier 2 and Tier 3 literacy
Submitted by Brenda Martinek and Luis Valentino

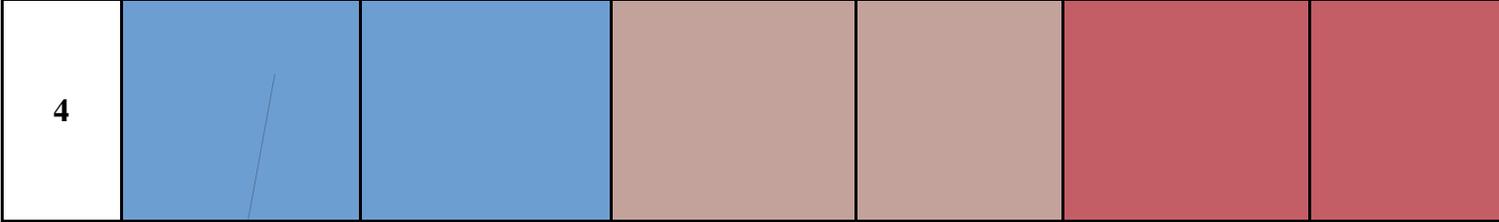
Reason/Rationale Narrative:

Tier 2 Literacy Supports

- **ReadWell (K-2)** *Read Well*
[Redacted]
- **Read Naturally (3-8)**
[Redacted]
- **6**

- **Read 180 (9-12)**

READ 180



Priority: Title IX / SIRC staff training and certification
Submitted by:

Reason/Rationale Narrative:

Priority: Peace in Schools - Tier two intervention for high school
Submitted by:

Reason/Rationale Narrative:

Priority: Early Childhood Special Education (ECSE) and Registered Nurse (RN) for feeding team

Submitted by:

Reason/Rationale Narrative:

Priority: Increase of secretarial support for Community Partnership Dept. (.5 to 1.0 FTE)
Submitted by:

Reason/Rationale Narrative:

Total Amount:		\$45,500

Priority: HR Employee & Labor Relations
Submitted by

Reason/Rationale Narrative:

Priority: Climate Justice

Priority: Middle School Redesign

Reason/Rationale Narrative:

**Priority: Origami annual license fee for employee incident tracking and legal claims
Submitted by:**

**Reason/Rationale Narrative: Inadvertently omitted from Legal Dept budget;
implementation part of Whitehurst budget within Superintendent's budget**

**Priority: Network and Data Security Firewalls
Submitted by**

Reason/Rationale Narrative:



Technical Support Representative II

\$95,776

Priority: Digitizing records
Submitted by

Reason/Rationale Narrative:

Priority: Dedicated support 1.0 FTE for High Schools - OTIS
Submitted by

Reason/Rationale Narrative:

Priority: Network and Telecommunications 1.0 FTE
Submitted by:

Reason/Rationale Narrative:

Priority: Wireless/Network additions for High Schools CHS, JHS, WHS
Submitted by:

Reason/Rationale Narrative:
